

The Milwaukee Radio Amateurs' Club Inc.

Est. 1917

P.O. Box 070695

Milwaukee, Wisconsin 53207-0695

262-797-MRAC

w9rh@arrl.net

<http://www.qsl.net/mrac>

Submitted for your approval...

Budget for 1/1/2002 – 12/31/2002

Going out:

Chatter printing & postage - \$550

Field Day - \$250

Field Day Location Costs - \$0

Meeting Hall Costs - \$0

Meeting Refreshments - \$170 (\$15.45 / mo avg)

MRAC Phone - \$360.00 (\$30.00 / mo avg)

PO Box - \$55

Hamfest admissions - \$40

Roster - \$40.00

Misc mailing - \$50

Office supplies - \$50

85th anniversary - \$

Repeater - \$25 (WAR) + \$100

Badges/membership cards - \$0

VEC - \$650

Liability insurance - \$350

State of WI - \$10

Flowers and memorials - \$50

Checks \$0

Web Page - \$20

Classes - \$100

Total going out - \$2845.00 +

Coming in:

Member dues + \$15 x 120 = \$1800

Refreshments/month ~ \$20 x 11 = \$220

Raffle / month ~\$11 x 11 = \$121

Interest + \$40

VEC + \$1000

Auctions + \$250

Classes - \$200

Unknown revenue:

CD and any other interest?

Donations?

Total coming in + \$3631.00 + Interest + Donations

Which leaves net for year +786 (yehhhhh)

